

FISCAL NOTE

Bill #: HB 127

Title: Generally revise child support enforcement laws

Primary

Sponsor: Royal Johnson

Status: Third reading

Sponsor Signature

Date

Dave Lewis, Budget Director

Date

Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
General Fund	\$ 413,000	\$ 413,000
State Special Revenue	<u>(413,000)</u>	<u>(413,000)</u>
TOTAL	\$ 0	\$ 0
Revenue:		
State Special Revenue	\$(413,000)	\$(413,000)
Net Impact on General Fund Balance:	\$(413,000)	\$(413,000)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact	X		Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. This bill as amended removes the ability for the Department of Public Health and Human Services (Child Support Enforcement Division) to recover fees for services.
2. The loss of the recovery fee income (state special revenue) will need to be replaced with a like amount of general fund, \$413,000 each year, to maintain current level operations.

(continued)

FISCAL IMPACT:

	<u>FY2000</u> <u>Difference</u>	<u>FY2001</u> <u>Difference</u>
<u>Funding:</u>		
General Fund (01)	\$ 413,000	\$ 413,000
State Special Revenue (02)	<u>(413,000)</u>	<u>(413,000)</u>
TOTAL	\$ 0	\$ 0
 <u>Revenue:</u>		
State Special Revenue (02)	\$(413,000)	\$(413,000)
 <u>Net Impact on General Fund Balance:</u>	\$(413,000)	\$(413,000)

TECHNICAL NOTES:

Loss of \$413,000 in revenues, if not replaced with general fund, would also result in the accompanying reduction of federal matching funds under Title IV-D of \$801,706 (34% state funds matched to 66% federal funds).